

UA Finboard Summer/Fall 2004 Budget Appeals recommendations *CONFIDENTIAL*

Account Name	Category	Allocations		2004 Summer/Fall Appeals Amounts									Percentage Received	Notes
		Amount Requested	Amount Received	New Request	Amount Req Above Alloc	Amount Received	Amount Rec'd Above Alloc	Operations (G/L 421584)	Capital (G/L 421588)	Events (G/L 420344)	P & P (G/L 420306)			
Access	Service	\$2,020.96	\$1,000.00									0.00%		
African Students Association	Cultural	\$1,860.00	\$925.00	\$2,203.00	\$1,278.00	\$1,075.00	\$150.00	\$40.00	\$0.00	\$950.00	\$85.00	48.80%		
Alpha Chi Sigma	Academic	\$900.00	\$0.00	\$525.00	\$525.00	\$425.00	\$425.00	\$0.00	\$0.00	\$350.00	\$75.00	80.95%		
Alternative Spring Break	Service	-	\$0.00	\$1,169.40	\$1,169.40	\$310.00	\$310.00	\$60.00	\$0.00	\$150.00	\$100.00	26.51%		
American Med Students Assoc	Academic	\$2,760.00	\$800.00	\$3,310.00	\$2,510.00	\$940.00	\$140.00	\$0.00	\$40.00	\$700.00	\$200.00	28.40%		
American Red Cross	Service	\$7,549.00	\$1,250.00	\$7,049.00	\$5,799.00	\$1,350.00	\$100.00	\$550.00	\$500.00	\$100.00	\$200.00	19.15%	events funding not for food	
Amnesty International	Activism	\$675.00	\$450.00									0.00%		
Anime	Recreational	\$5,510.00	\$1,655.00	\$5,820.00	\$4,165.00	\$1,805.00	\$150.00	\$120.00	\$800.00	\$600.00	\$285.00	31.01%		
Asian American Assoc	Cultural	\$5,125.00	\$1,180.00									0.00%		
Asian Baptist Student Koinonia	Religious	\$1,485.00	\$675.00	\$1,125.00	\$450.00	\$725.00	\$50.00	\$75.00	\$75.00	\$375.00	\$200.00	64.44%		
Asian Christian Fellowship	Religious	\$1,815.00	\$1,050.00	\$1,715.00	\$665.00	\$1,200.00	\$150.00	\$200.00	\$400.00	\$500.00	\$100.00	69.97%		
Assassins' Guild	Recreational	\$2,795.00	\$1,060.00	\$1,855.00	\$795.00	\$1,355.00	\$295.00	\$355.00	\$100.00	\$500.00	\$400.00	73.05%		
Assoc. of Puerto Rican Students	Cultural	\$2,980.00	\$880.00	\$2,260.00	\$1,380.00	\$880.00	\$0.00	\$0.00	\$0.00	\$800.00	\$80.00	38.94%	no Six Flag Trip funding	
ATS	Cultural	-	\$0.00	\$3,620.00	\$3,620.00	\$600.00	\$600.00	\$0.00	\$0.00	\$500.00	\$100.00	16.57%		
Best Buddies	Service	\$472.00	\$332.00	\$1,135.00	\$803.00	\$580.00	\$248.00	\$150.00	\$0.00	\$400.00	\$30.00	51.10%		
Bhangra Club	Arts	\$2,375.00	\$1,425.00	\$1,160.00	-\$265.00	\$1,425.00	\$0.00	\$650.00	\$625.00	\$0.00	\$150.00	122.84%		
Biomedical Engineering Society	Academic	\$1,700.00	\$500.00	\$1,800.00	\$1,300.00	\$800.00	\$300.00	\$0.00	\$0.00	\$500.00	\$300.00	44.44%	events funding not for food	
Black Students Union	Cultural	\$10,685.00	\$775.00	\$1,760.00	\$985.00	\$875.00	\$100.00	\$75.00	\$0.00	\$700.00	\$100.00	49.72%		
Black Women's Alliance	Cultural	\$8,920.00	\$700.00	\$1,510.00	\$810.00	\$750.00	\$50.00	\$50.00	\$0.00	\$600.00	\$100.00	49.67%		
Brain and Cognitive Sciences Society	Academic	-	\$0.00	\$1,610.00	\$1,610.00	\$650.00	\$650.00	\$50.00	\$100.00	\$300.00	\$200.00	40.37%		
Brain Trust	Service	\$1,640.00	\$580.00	\$1,746.26	\$1,166.26	\$670.00	\$90.00	\$10.00	\$110.00	\$350.00	\$200.00	38.37%		
Campus Crusade For Christ	Religious	\$3,033.00	\$850.00	\$3,008.00	\$2,158.00	\$1,000.00	\$150.00	\$100.00	\$0.00	\$800.00	\$100.00	33.24%		
Campus Crusade For Cthulu	Religious	\$1,540.00	\$850.00	\$1,381.00	\$531.00	\$1,000.00	\$150.00	\$75.00	\$375.00	\$400.00	\$150.00	72.41%		
Caribbean Club	Cultural	\$950.00	\$400.00									0.00%		
Casino Rueda Group	Arts	\$0.00	\$0.00	\$3,060.00	\$3,060.00	\$700.00	\$700.00	\$100.00	\$100.00	\$400.00	\$100.00	22.88%		
Caving	Recreational	-	\$0.00	\$1,425.00	\$1,425.00	\$685.00	\$685.00	\$0.00	\$585.00	\$100.00	\$0.00	48.07%		
Chamak	Arts	\$1,430.00	\$1,200.00									0.00%		
Chess Club	Academic	\$2,960.00	\$440.00	\$3,170.00	\$2,730.00	\$560.00	\$120.00	\$0.00	\$60.00	\$500.00	\$0.00	17.67%		
Chi Alpha Christian Flwshp	Religious	\$2,110.00	\$650.00									0.00%		
Chinese Bible Fellowship	Religious	\$95.00	\$95.00									0.00%		
Chinese Students Club	Cultural	\$6,300.00	\$1,450.00	\$4,340.00	\$2,890.00	\$1,525.00	\$75.00	\$100.00	\$225.00	\$950.00	\$250.00	35.14%		
Chorallaries	Arts	\$2,045.00	\$1,430.00									0.00%		
Circle K	Service	\$1,300.00	\$630.00	\$1,245.00	\$615.00	\$630.00	\$0.00	\$100.00	\$180.00	\$300.00	\$50.00	50.60%		
Club Z	Recreational	\$3,788.00	\$743.00	\$2,728.00	\$1,985.00	\$863.00	\$120.00	\$0.00	\$150.00	\$650.00	\$63.00	31.63%	no XBox, Halo 2	
College Democrats	Interest	\$700.00	\$250.00									0.00%		
College Republicans	Interest	\$1,013.00	\$250.00	\$993.00	\$743.00	\$500.00	\$250.00	\$50.00	\$0.00	\$350.00	\$100.00	50.35%		
Colombian Association of MIT	Cultural	\$2,960.00	\$450.00	\$3,750.00	\$3,300.00	\$800.00	\$350.00	\$0.00	\$0.00	\$700.00	\$100.00	21.33%		
Concert Band	Arts	\$4,488.00	\$1,375.00	\$3,923.00	\$2,548.00	\$1,400.00	\$25.00	\$175.00	\$450.00	\$600.00	\$175.00	35.69%	roast	
Concert Choir Student Assoc.	Arts	\$270.00	\$270.00	\$3,020.00	\$2,750.00	\$640.00	\$370.00	\$0.00	\$0.00	\$500.00	\$140.00	21.19%		
Consulting Group	Interest	-	\$0.00	\$100.00	\$100.00	\$25.00	\$25.00	\$25.00	\$0.00	\$0.00	\$0.00	25.00%		
Cross Products	Arts	\$2,760.00	\$1,400.00	\$1,960.00	\$560.00	\$1,400.00	\$0.00	\$200.00	\$500.00	\$600.00	\$100.00	71.43%		
Dance Mix Coalition	Arts	-	\$0.00	\$5,350.00	\$5,350.00	\$1,100.00	\$1,100.00	\$0.00	\$450.00	\$500.00	\$150.00	20.56%		
Dance Troupe	Arts	\$4,845.00	\$0.00	\$12,100.00	\$12,100.00	\$700.00	\$700.00	\$0.00	\$300.00	\$350.00	\$50.00	5.79%		
Debate Team	Academic	\$2,550.00	\$50.00	\$3,105.00	\$3,055.00	\$550.00	\$500.00	\$0.00	\$0.00	\$500.00	\$50.00	17.71%		
Design That Matters	Academic	-	\$0.00	\$1,545.00	\$1,545.00	\$750.00	\$750.00	\$100.00	\$100.00	\$450.00	\$100.00	48.54%		
Ease	Service	\$1,395.00	\$525.00									0.00%		
EMS	Service	-	\$0.00	\$1,440.00	\$1,440.00	\$420.00	\$420.00	\$300.00	\$0.00	\$100.00	\$20.00	29.17%	no t-shirts	

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Epicurean	Recreational	\$1,500.00	\$0.00									0.00%	
Experiencing Health Policy	Academic	\$3,050.00	\$300.00	\$1,950.00	\$1,650.00	\$450.00	\$150.00	\$0.00	\$0.00	\$400.00	\$50.00	23.08%	
Filipino Stud's Assoc.	Cultural	\$2,520.00	\$1,025.00									0.00%	
Gamit	Cultural	\$590.00	\$490.00									0.00%	
Gilbert And Sullivan Players	Arts	\$3,070.00	\$300.00	\$1,650.00	\$1,350.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	18.18%	
Go Club	Recreational	-	\$0.00	\$540.00	\$540.00	\$440.00	\$440.00	\$35.00	\$375.00	\$0.00	\$30.00	81.48%	
Gospel Choir	Arts	-	\$0.00	\$5,190.00	\$5,190.00	\$500.00	\$500.00	\$250.00	\$0.00	\$200.00	\$50.00	9.63%	
Greens	Interest	\$860.00	\$330.00									0.00%	
Guild of Bellringers	Arts	\$706.95	\$667.00									0.00%	
Habitat For Humanity	Service	\$700.00	\$70.00									0.00%	
Haitian Alliance	Cultural	\$710.00	\$310.00									0.00%	
Hawaii Club	Cultural	\$570.00	\$570.00									0.00%	
Hillel	Cultural	\$4,540.00	\$1,500.00	\$4,115.00	\$2,615.00	\$1,750.00	\$250.00	\$400.00	\$350.00	\$900.00	\$100.00	42.53%	
Hindu Student Council	Religious	\$2,010.00	\$1,135.00	\$1,902.00	\$767.00	\$1,285.00	\$150.00	\$120.00	\$175.00	\$900.00	\$90.00	67.56%	
Hong Kong Student Society	Cultural	\$1,870.00	\$790.00									0.00%	
Imobilare	Arts	-	\$0.00	\$700.00	\$700.00	\$350.00	\$350.00	\$300.00	\$0.00	\$0.00	\$50.00	50.00%	
International Students Association-Fud	Cultural	\$3,800.00	\$750.00	\$700.00	\$700.00	\$350.00	\$250.00	\$400.00	\$350.00	\$900.00	\$100.00	0.00%	
Japanese Soc. of Undergrads.	Cultural	\$1,225.00	\$450.00	\$1,400.00	\$950.00	\$450.00	\$0.00	\$25.00	\$0.00	\$400.00	\$25.00	32.14%	
Jewish Student Activism	Activism	-	\$0.00	\$2,431.00	\$2,431.00	\$470.00	\$470.00	\$0.00	\$70.00	\$350.00	\$50.00	19.33%	
Juggling Club	Recreational	\$1,257.00	\$545.00	\$761.00	\$216.00	\$671.00	\$126.00	\$36.00	\$250.00	\$300.00	\$85.00	88.17%	
Kbh	Academic	\$1,750.00	\$450.00	\$900.00	\$450.00	\$500.00	\$50.00	\$200.00	\$0.00	\$200.00	\$100.00	55.56%	no events funding for fundraiser
Kendo Club	Recreational	\$2,950.00	\$1,000.00									0.00%	
Kinaesthetics Lab	Arts	\$2,190.00	\$1,040.00	\$1,970.00	\$930.00	\$1,050.00	\$10.00	\$0.00	\$0.00	\$850.00	\$200.00	53.30%	
Korean Stud. Assoc.	Cultural	\$4,675.00	\$950.00									0.00%	
Lab for Chocolate Science	Recreational	\$1,453.00	\$993.00	\$1,399.88	\$406.88	\$1,180.00	\$187.00	\$430.00	\$325.00	\$225.00	\$200.00	84.29%	
Ldssa	Religious	\$4,495.00	\$980.00	\$1,990.00	\$1,010.00	\$1,050.00	\$70.00	\$500.00	\$0.00	\$400.00	\$150.00	52.76%	
Lecture Series Committee	Campus Media	\$5,000.00	\$3,750.00									0.00%	
Lion Dance Group	Arts	-	\$0.00	\$1,400.00	\$1,400.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	32.14%	
Logarythms	Arts	-	\$0.00	\$7,450.00	\$7,450.00	\$800.00	\$800.00	\$150.00	\$0.00	\$550.00	\$100.00	10.74%	
LUChA	Cultural	-	\$0.00	\$2,300.00	\$2,300.00	\$650.00	\$650.00	\$200.00	\$0.00	\$400.00	\$50.00	28.26%	no operations funding for food
Maes	Cultural	\$2,205.00	\$575.00	\$2,700.00	\$2,125.00	\$775.00	\$200.00	\$100.00	\$0.00	\$600.00	\$75.00	28.70%	no events funding for food
Marching Band	Arts	\$1,130.00	\$430.00									0.00%	
MIT Beef	Recreational	\$2,015.00	\$925.00									0.00%	
Mocha Moves Ds	Arts	\$960.00	\$960.00	\$1,450.00	\$490.00	\$960.00	\$0.00	\$150.00	\$400.00	\$350.00	\$60.00	66.21%	
Mock Trial Team	Academic	\$2,550.00	\$600.00	\$1,480.00	\$880.00	\$850.00	\$250.00	\$200.00	\$0.00	\$600.00	\$50.00	57.43%	
Model United Nations	Academic	\$4,885.00	\$600.00	\$5,260.00	\$4,660.00	\$850.00	\$250.00	\$0.00	\$0.00	\$750.00	\$100.00	16.16%	
Movements In Time	Arts	\$2,375.00	\$1,675.00									0.00%	
Musical Theater Guild	Arts	-	\$0.00	\$1,190.52	\$1,190.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Nat. Soc. of Black Eng.	Academic	\$7,400.00	\$650.00	\$1,200.00	\$550.00	\$750.00	\$100.00	\$0.00	\$0.00	\$750.00	\$0.00	62.50%	
Natya	Arts	-	\$0.00	\$704.00	\$704.00	\$330.00	\$330.00	\$0.00	\$70.00	\$260.00	\$0.00	46.88%	
Nigerian Student Association	Cultural	-	\$0.00	\$800.00	\$800.00	\$450.00	\$450.00	\$0.00	\$0.00	\$400.00	\$50.00	56.25%	
Oori	Arts	-	\$0.00	\$810.00	\$810.00	\$400.00	\$400.00	\$150.00	\$50.00	\$150.00	\$50.00	49.38%	no operations funding for food
Pagan Students' Group	Religious	-	\$0.00	\$410.00	\$410.00	-	-	-	-	-	-	0.00%	
Pershing Rifles	Academic	\$2,101.00	\$500.00	\$1,801.00	\$1,301.00	\$750.00	\$250.00	\$130.00	\$320.00	\$250.00	\$50.00	41.64%	
Plush Daddy Fly	Arts	\$700.00	\$450.00									0.00%	
Praisedance	Religious	\$1,550.00	\$670.00									0.00%	
Pro-Life	Interest	\$1,325.00	\$350.00									0.00%	
Protestant Community Services	Religious	\$550.00	\$300.00									0.00%	

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Quiz Bowl Team	Academic	\$1,030.00	\$200.00	\$1,600.00	\$1,400.00	\$600.00	\$400.00	\$100.00	\$500.00	\$0.00	\$0.00	37.50%	
QWiLLTS	Cultural	-	\$0.00	\$850.00	\$850.00	\$225.00	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	26.47%	
Resonance	Arts	-	\$0.00	\$3,451.00	\$3,451.00	\$720.00	\$720.00	\$100.00	\$20.00	\$500.00	\$100.00	20.86%	
Roadkill Buffet	Arts	-	\$0.00	\$210.00	\$210.00	\$180.00	\$180.00	\$10.00	\$80.00	\$0.00	\$90.00	85.71%	
Saas	Cultural	\$12,150.00	\$800.00	\$4,100.00	\$3,300.00	\$950.00	\$150.00	\$0.00	\$0.00	\$750.00	\$200.00	23.17%	no events funding for food
Science Fiction Society	Recreational	\$2,490.00	\$560.00	\$800.00	\$240.00	\$560.00	\$0.00	\$0.00	\$500.00	\$0.00	\$60.00	70.00%	
Seds	Academic	\$4,200.00	\$780.00	\$4,720.00	\$3,940.00	\$930.00	\$150.00	\$300.00	\$30.00	\$500.00	\$100.00	19.70%	
Shakespeare Ensemble	Arts	-	\$0.00	\$2,546.00	\$2,546.00	\$900.00	\$900.00	\$150.00	\$400.00	\$200.00	\$150.00	35.35%	
Sigma Gamma Tau	Academic	\$1,100.00	\$400.00	-	-	-	-	-	-	-	-	0.00%	
Sloan Undergrad Management	Academic	\$8,450.00	\$200.00	\$3,180.00	\$2,980.00	\$700.00	\$500.00	\$0.00	\$0.00	\$500.00	\$200.00	22.01%	
Smile	Service	\$750.00	\$300.00	\$560.00	\$260.00	-	-	-	-	-	-	0.00%	
Soc. of Hispanic Pe	Academic	\$4,350.00	\$700.00	-	-	-	-	-	-	-	-	0.00%	
Social Justice Cooperative	Activism	-	\$0.00	\$4,250.00	\$4,250.00	\$400.00	\$400.00	\$0.00	\$0.00	\$350.00	\$50.00	9.41%	
Societo Por Esperanto	Academic	\$80.70	\$81.00	-	-	-	-	-	-	-	-	0.00%	
Society for Creative Anachronism	Recreational	-	\$0.00	\$360.00	\$360.00	\$230.00	\$230.00	\$100.00	\$120.00	\$0.00	\$10.00	63.89%	
Student Pugwash	Academic	\$1,174.00	\$620.00	\$1,224.00	\$604.00	\$720.00	\$100.00	\$0.00	\$0.00	\$320.00	\$400.00	58.82%	
Students for Choice	Interest	-	\$0.00	\$770.00	\$770.00	\$450.00	\$450.00	\$100.00	\$0.00	\$200.00	\$150.00	58.44%	
Students for Israel	Interest	\$1,950.00	\$1,100.00	-	-	-	-	-	-	-	-	0.00%	
Students for Labor Justice	Activism	\$3,480.00	\$680.00	\$1,135.00	\$455.00	\$790.00	\$110.00	\$100.00	\$150.00	\$300.00	\$240.00	69.60%	no t-shirts, mugs
Swe	Academic	\$3,820.00	\$0.00	-	-	-	-	-	-	-	-	0.00%	
Toons	Arts	-	\$0.00	\$2,110.00	\$2,110.00	\$900.00	\$900.00	\$500.00	\$0.00	\$300.00	\$100.00	42.65%	
Turkish Student Association	Cultural	-	\$0.00	\$1,200.00	\$1,200.00	\$150.00	\$150.00	\$0.00	\$0.00	\$100.00	\$50.00	12.50%	no events funding for Friday movie night
ULC	Activism	\$450.00	\$360.00	-	-	-	-	-	-	-	-	0.00%	
Undergraduate Economics Assoc.	Academic	-	\$0.00	\$550.00	\$550.00	\$450.00	\$450.00	\$0.00	\$0.00	\$200.00	\$250.00	81.82%	
Undergraduate Research Journal	Campus Media	\$6,950.00	\$2,050.00	\$11,050.00	\$9,000.00	\$2,300.00	\$250.00	\$50.00	\$0.00	\$0.00	\$2,250.00	20.81%	
United Christian Fellowship	Religious	\$990.00	\$220.00	\$820.00	\$600.00	\$420.00	\$200.00	\$160.00	\$20.00	\$200.00	\$40.00	51.22%	
Vegetarian Group	Interest	-	\$0.00	\$820.00	\$820.00	\$250.00	\$250.00	\$0.00	\$0.00	\$200.00	\$50.00	30.49%	
Victory Campus Ministries	Religious	\$2,580.00	\$800.00	-	-	-	-	-	-	-	-	0.00%	
Vietnamese Student Association	Cultural	-	\$0.00	\$685.00	\$685.00	\$270.00	\$270.00	\$0.00	\$0.00	\$250.00	\$20.00	39.42%	
Voo Doo Magazine	Campus Media	\$2,200.00	\$1,650.00	\$2,067.00	\$417.00	\$1,650.00	\$0.00	\$50.00	\$0.00	\$0.00	\$1,600.00	79.83%	
Western Hemisphere Project	Activism	\$6,830.00	\$1,150.00	-	-	-	-	-	-	-	-	0.00%	
Worlds Best Hovercraft	Technology	\$1,490.00	\$690.00	\$1,360.00	\$670.00	\$690.00	\$0.00	\$640.00	\$0.00	\$0.00	\$50.00	50.74%	
Total		\$255,551.61	\$68,966.00	\$205,288.06	\$163,595.06	\$65,559.00	\$24,166.00	\$9,446.00	\$11,180.00	\$32,405.00	\$12,528.00	31.94%	